

**MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

**2nd REVISION ANNUAL PROCUREMENT PLAN**

**CY 2018**

Code (PAP)	Procurement Program/Project	QTY	Unit	PMO/End-User	Unit Cost	Mode of Procurement	Source of Funds	Estimated Budget (Php)		
								Total	MOOE	CO
<b>Buildings and other Structures</b>										
50604050 -01	Improvement of 3rd floor of MTRCB Building			AFD-Administration	10,000,000.00	Competitive Bidding	Fund 151	10,000,000.00		10,000,000.00
	Sub-total							10,000,000.00	-	10,000,000.00
<b>Machinery and Equipment Outlay</b>										
	MITHI ISSP									
50604050-03	Laptop for MP/Film Classics	2	unit	OTC-PIO	48,500.00	Shopping	Fund 151	97,000.00		97,000.00
50604050-03	Laptop for MP/Film Classics	1	unit	OTC-PRO	48,500.00	Shopping	Fund 151	48,500.00		48,500.00
50604050-03	Laptop Computer	1	unit	OTC-Planning Unit	48,500.00	Shopping	Fund 151	48,500.00		48,500.00
50604050-03	Ipad Pro - 12.9 inch display with smart keyboard	1	pc	OTC-OED	50,000.00	Shopping	Fund 151	50,000.00		50,000.00
50604050-03	Laptop Notebook, 13.3" w/ i7 or i5 process	1	unit	LAD	87,000.00	Shopping	Fund 151	87,000.00		87,000.00
50604050-03	Macbook Air Computer Laptop	3	unit	RCD-Board Members	70,000.00	Shopping	Fund 151	210,000.00		210,000.00
50604050-03	Desktop Computer	4	unit	OTC-Chairman's staff	43,000.00	Shopping	Fund 151	172,000.00		172,000.00
50604050-03	Desktop Computer	3	unit	OTC-ITU	43,000.00	Shopping	Fund 151	129,000.00		129,000.00
50604050-03	Desktop Computer	1	unit	AFD-HRM.Albert Patani	43,000.00	Shopping	Fund 151	43,000.00		43,000.00
50604050-03	Desktop Computer	1	unit	AFD-Administration	43,000.00	Shopping	Fund 151	43,000.00		43,000.00
50604050-03	Desktop Computer	2	unit	RCD-REU	43,000.00	Shopping	Fund 151	86,000.00		86,000.00
50604050-03	Desktop Computer	2	unit	LAD	43,000.00	Shopping	Fund 151	86,000.00		86,000.00
50604050-03	MS Office Home and Student 2016	7	pc	OTC-Chairman's staff	5,200.00	Shopping	Fund 151	36,400.00	36,400.00	
50604050-03	MS Office Home and Student 2016	3	pc	OTC-ITU	5,200.00	Shopping	Fund 151	15,600.00	15,600.00	
50604050-03	MS Office Home and Student 2016	1	pc	AFD-HRM	5,200.00	Shopping	Fund 151	5,200.00	5,200.00	
50604050-03	MS Office Home and Student 2016	1	pc	AFD-Administration	5,200.00	Shopping	Fund 151	5,200.00	5,200.00	
50604050-03	MS Office Home and Student 2016	2	pc	RCD-REU	5,200.00	Shopping	Fund 151	10,400.00	10,400.00	
50604050-03	MS Office Home and Student 2016	2	pc	LAD	5,200.00	Shopping	Fund 151	10,400.00	10,400.00	
50604050-03	MS Office Home and Student 2016	1	pc	OTC-Planning Unit	5,200.00	Shopping	Fund 151	5,200.00	5,200.00	
50604050-03	Uninterruptible Power Supply (UPS)	4	pc	OTC-Chairman's Staff	3,250.00	Shopping	Fund 151	13,000.00	13,000.00	
50604050-03	Uninterruptible Power Supply (UPS)	3	pc	OTC-ITU	3,250.00	Shopping	Fund 151	9,750.00	9,750.00	
50604050-03	Uninterruptible Power Supply (UPS)	1	pc	AFD-HRM.Albert Patani	3,250.00	Shopping	Fund 151	3,250.00	3,250.00	
50604050-03	Uninterruptible Power Supply (UPS)	1	pc	AFD-Administration	3,250.00	Shopping	Fund 151	3,250.00	3,250.00	
50604050-03	Uninterruptible Power Supply (UPS)	2	pc	RCD-REU	3,250.00	Shopping	Fund 151	6,500.00	6,500.00	
50604050-03	Uninterruptible Power Supply (UPS)	2	pc	LAD	3,250.00	Shopping	Fund 151	6,500.00	6,500.00	