

MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD
REVISED ANNUAL PROCUREMENT PLAN
CY 2018

Code (PAP)	Procurement Program/Project	QT	Uni	PMO/	End-User	Unit Cost	Mode of Procurement	Source of Funds	Estimated Budget (PhP)		
									Total	MOOE	CO
Buildings and other Structures											
50604050 -01	Improvement of 3rd floor of MTRCB Building				AFD-Administration	10,000,000.00	Competitive Bidding	Fund 151	10,000,000.00		10,000,000.00
	Sub-total								10,000,000.00	-	10,000,000.00
Machinery and Equipment Outlay											
	MITHI ISSP										
50604050-03	Mithi Laptop	2	pc		OTC-Public Info. Unit	48,500.00	Shopping	Fund 151	97,000.00		97,000.00
50604050-03	Mithi Desktop Computer	4	pc		OTC-Chariman's staff	26,509.60	Shopping	Fund 151	106,038.40		106,038.40
50604050-03	Mithi Desktop Computer	3	pc		OTC-ITU	26,509.60	Shopping	Fund 151	79,528.80		79,528.80
50604050-03	Mithi Desktop Computer	1	pc		AFD-HRM.Albert Patani	26,509.60	Shopping	Fund 151	26,509.60		26,509.60
50604050-03	Mithi Desktop Computer	2	pc		RCD-REU	26,509.60	Shopping	Fund 151	53,019.20		53,019.20
50604050-03	Ipad pro- 12.9 inch display with smart keyboard	1	pc		OTC-OED	45,990.00	Shopping	Fund 151	45,990.00		45,990.00
50604050-03	MS Office Home and Student 2016	6	pc		OTC-Chariman's staff	5,200.00	Shopping	Fund 151	31,200.00	31,200.00	
50604050-03	MS Office Home and Student 2016	3	pc		OTC-ITU	5,200.00	Shopping	Fund 151	15,600.00	15,600.00	
50604050-03	MS Office Home and Student 2016	1	pc		AFD-HRM	5,200.00	Shopping	Fund 151	5,200.00	5,200.00	
50604050-03	MS Office Home and Student 2016	2	pc		RCD-REU	5,200.00	Shopping	Fund 151	10,400.00	10,400.00	
50604050-03	Uninterruptible Power Supply (UPS)	4	pc		OTC-Chairman's Staff	3,250.00	Shopping	Fund 151	13,000.00	13,000.00	
50604050-03	Uninterruptible Power Supply (UPS)	3	pc		OTC-ITU	3,250.00	Shopping	Fund 151	9,750.00	9,750.00	
50604050-03	Uninterruptible Power Supply (UPS)	1	pc		AFD-HRM.Albert Patani	3,250.00	Shopping	Fund 151	3,250.00	3,250.00	
50604050-03	Uninterruptible Power Supply (UPS)	2	pc		RCD-REU	3,250.00	Shopping	Fund 151	6,500.00	6,500.00	
50604050-03	Antivirus	6	pc		OTC-Chairman's Staff	5,333.33	Shopping	Fund 151	32,000.00	32,000.00	
50604050-03	Antivirus	3	pc		OTC-ITU	5,333.33	Shopping	Fund 151	15,999.99	15,999.99	
50604050-03	Antivirus	1	pc		AFD-HRM.Albert Patani	5,333.33	Shopping	Fund 151	5,333.33	5,333.33	
50604050-03	Antivirus	2	pc		RCD-REU	5,333.33	Shopping	Fund 151	10,666.66	10,666.66	
50604050-03	External Hard drive- (2 TB)	3	pc		OTC-ITU	5,333.33	Shopping	Fund 151	16,000.00	16,000.00	
50604050-03	Access Points UAP-AC-PRO	2	pc		OTC-ITU	20,000.00	Shopping	Fund 151	40,000.00		40,000.00
50604050-03	2.5"2TB SAS 12GB/s 7.2K RPM	2	pc		OTC-ITU	5,500.00	Shopping	Fund 151	11,000.00	11,000.00	
50604050-03	External Hard Drive, (2TB)	3	pc		OTC-MP	5,333.33	Shopping	Fund 151	16,000.00	16,000.00	
50604050-03	External Hard Drive,(2TB)	2	pc		LAD	5,333.33	Shopping	Fund 151	11,000.00	11,000.00	