

**MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD  
REVISED ANNUAL PROCUREMENT PLAN  
CY 2017**

Code (PAP)	Procurement Program/Project	QT	Unit	PMO/	End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)		
								Total	MOOE	CO
<b>Machinery and Equipment Outlay</b>										
	MITHI 2016 ISSP									
50604050-03	Laptop@24,999.00	6	pc.	OTC-MIU		Shopping	Fund 151	149,994.00		149,994.00
50604050-03	Antivirus Bitdefender@	1	unit	OED-IT		Shopping	Fund 151	17,964.00		17,964.00
	Sub-total							167,958.00	-	167,958.00
<b>Furniture and Fixtures</b>										
50604070-01	Chairs(Ergonomic) @ P16,000.00	4	pc.	OTC-Board/Prev Room 4		Shopping	Fund 151	64,000.00		64,000.00
50604070-01	Clerical tables @3,866.00	3	pc.	OTC-Prev Room 1, 2 & 3		Shopping	Fund 151	11,600.00	11,600.00	
50604070-01	Office Chair with Arm Rest	5	pc.			Shopping	Fund 151	16,200.00	16,200.00	
50604070-01	Lateral Filing Cabinet	2	pc.	AFD-Budget & Accounting		Shopping	Fund 151	18,150.00	18,150.00	
	Sub-total							109,950.00	45,950.00	64,000.00
<b>Office Equipment</b>										
5060-4050-02	Microwave oven	1	pc.	OTC-Board/Board Lounge		Shopping	Fund 151	5,998.00	5,998.00	
5060-4050-02	Air Ionizer	1	pc.	OTC-Board /Adjudication		Shopping	Fund 151	7,500.00	7,500.00	
5060-4050-02	Air Ionizer	1	pc.	OTC-Board/Multipurpose Rm		Shopping	Fund 151	7,500.00	7,500.00	
5060-4050-02	Tripod	1	pc.	Office of the Chairman		Shopping	Fund 151	2,000.00	2,000.00	
5060-4050-02	Scanner/Laser Printer-3in1	1	pc.	OTC-Board /Adjudication		Shopping	Fund 151	7,495.00	7,495.00	
5060-4050-02	Television , LED 24 @ P11,298.00	7	pc.	OTC-MIU		Shopping	Fund 151	79,086.00	79,086.00	
5060-4050-02	DVD Player with USB @ P1,597.00	7	pc.	OTC-MIU		Shopping	Fund 151	12,776.00	12,776.00	
5060-4050-02	Uninterrupted Power Supply	1	unit	Multipurpose Room		Shopping	Fund 151	70,000.00		70,000.00
5060-4050-02	Crown Power Amplifier@P43,500.00	2	pc.	Theater Room		Shopping	Fund 151	87,000.00		87,000.00
5060-4050-02	Uface-302 Biometrics	2	pc.	HRIS		Shopping	Fund 151	63,388.00		63,388.00
5060-4050-02	Banknote Counter	1	pc.	AFD-Cashier		Shopping	Fund 151	42,000.00		42,000.00
5060-4050-02	Discussion/Conference System	10	pc.	OTC-Board		Shopping	Fund 151	214,300.00		214,300.00
5060-4050-02	Aircon Floor Type, 5TR	1	unit	OTC-Chairman's Staff Area		Shopping	Fund 151	90,500.00		90,500.00
5060-4050-02	Aircon Floor Type, 5TR	1	unit	OTC-Board's Lounge		Shopping	Fund 151	90,500.00		90,500.00
5060-4050-02	Power Supply Module	1	unit	OTD-Projection Room		Shopping	Fund 151	40,900.00		40,900.00
	Sub-total							820,943.00	122,355.00	698,588.00

*Handwritten notes:*  
 12/28/17  
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 27 Dec 2017