

MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD
REVISED ANNUAL PROCUREMENT PLAN
CY 2018

Code (PAP)	Procurement Program/Project	QT	Uni	PMO/	End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)		
								Total	MOOE	CO
Buildings and other Structures										
50213040-01	Expansion of the 3rd & 4th floors 1,440 sqm.@P25,000(labor & mat)	1		AFD-Administration		Public Bidding	Fund 151	36,000,000.00		36,000,000.00
Machinery and Equipment Outlay										
	MITHI 2016 ISSP									
50604050-03	MIDAS	1	lot	AFD-Administration		Govt. to Govt.	Fund 151	4,000,000.00		4,000,000.00
50604050-03	Cable rehab	1	lot	AFD-Administration		Small Value Procurement	Fund 151	498,000.00		498,000.00
50604050-03	Actus Digital/Broadcast Recording and Monitoring System	1	lot	OTC-MIU		Small Value Procurement	Fund 151	4,813,760.00		4,813,760.00
50604050-03	External Hard drive USB 3.0 (Black)	4	pc.	AFD-Administration		Shopping	Fund 151	20,660.00		20,660.00
	Sub-total							45,332,420.00	-	45,332,420.00
Furniture and Fixtures										
50604070-01	Chairs(Ergonomic) @ P16,000.00	4	pc.	OTC-Board/Prev Room 4		Shopping	Fund 151	64,000.00		64,000.00
50604070-01	Clerical tables @3,866.00	3	pc.	OTC-Prev Room 1, 2 & 3		Shopping	Fund 151	11,600.00	11,600.00	
50604070-01	Lateral Filing Cabinet, 3 drawers	1	pc.	AFD-Records Unit		Shopping	Fund 151	18,150.00	18,150.00	
	Sub-total							75,600.00	11,600.00	64,000.00
Office Equipment										
50604050 -02	Microwave oven	1	pc.	OTC-Board/Board Lounge		Shopping	Fund 151	5,998.00	5,998.00	
50604050 -02	1-Burner induction stove	1	pc.	OTC-Board/Board Lounge		Shopping	Fund 151	3,848.00	3,848.00	
50604050 -02	Electric Airpot	1	pc.	OTC-Board/Board Lounge		Shopping	Fund 151	1,795.00	1,795.00	
50604050-02	Aircon-Split type,inverter 2.0 HP	1	unit	RCD-RCU-Theater		Shopping	Fund 151	51,700.00		51,700.00
50604050-02	Aircon-Split type,inverter 2.0 HP	1	unit	OED-IT		Shopping	Fund 151	51,700.00		51,700.00
50604050-02	Aircon-Floor type, 5 TR	1	unit	OTC-Chairman's staff area		Shopping	Fund 151	90,500.00		90,500.00
50604050-02	Aircon-Floor type, 5 TR	1	unit	OTC-Board Lounge		Shopping	Fund 151	90,500.00		90,500.00
5060-4050-02	Air Ionizer	1	pc.	OTC-Board /Adjudication		Shopping	Fund 151	7,500.00	7,500.00	
5060-4050-02	Air Ionizer	1	pc.	OTC-Board/Multipurpose Rm		Shopping	Fund 151	7,500.00	7,500.00	
5060-4050-02	Tripod	1	pc.	Office of the Chairman		Shopping	Fund 151	2,000.00	2,000.00	

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50604050 -02	Scanner/Laser Printer-3in1	1	pc.	OTC-Board /Adjudication		Shopping	Fund 151	7,495.00	7,495.00	
50604050 -02	Television , LED 24 @ P11,298.00	7	pc.	OTC-MIU		Shopping	Fund 151	79,086.00	79,086.00	
50604050 -02	DVD Player with USB @ P1,597.00	7	pc.	OTC-MIU		Shopping	Fund 151	12,776.00	12,776.00	
50604050-02	Amplifier for digital cinema projector	2	pc.	RCD-RCU-Theater		Shopping	Fund 151	87,000.00	87,000.00	
50604050-02	Uface-302/fingerprint/password biometrics	2	pc.	IT-OED		Shopping	Fund 151	22,288.00	22,288.00	
50604050-02	Banknote counter	1	pc.	AFD-Cashier		Shopping	Fund 151	42,000.00	42,000.00	
50604050-02	Discussion system/conference system	10	pc.	OTC-Board		Shopping	Fund 151	214,000.00	214,000.00	
50604050-02	Television , LED 40" , Internet TV, KDL	1	pc.	Commission on Audit-COA		Shopping	Fund 151	22,999.00	22,999.00	
50604050-02	Reserved for the replacement of Equipment	1	lot	OTC-Board/RRCD		Small Value Procurement		3,000,000.00		3,000,000.00
	Sub-total							3,800,685.00	516,285.00	3,284,400.00
Repairs and Maintenance and other Structures										
50213040-01	Carpentry and Electrical Work			Registration Unit		Negotiated Procurement	Fund 151	350,000.00		350,000.00
	Sub-Total							350,000.00		350,000.00
	Total							49,558,705.00	527,885.00	49,030,820.00

Prepared by:

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Administrative Officer V

Recommending Approval:

SUSAN L. BANDOLIN
Chief Administrative Officer

Noted by:

ATTY. ANN MARIE L. NEMENZO
OIC, Executive Director II

Approved by:

MARIA RACHEL B. ARENAS
Chairperson